



EUROPEAN COMMISSION
DIRECTORATE-GENERAL HUMANITARIAN AID AND CIVIL PROTECTION (ECHO) - ECHO
Directorate A - Operations
Unit A/2 East, West and Southern Africa, Indian Ocean

Brussels,
PZ/lc/ D(2010)

Sent by courier service

OXFAM GB LBG
Ms Penny LAWRENCE
John Smith Drive (Oxfam House)
GB-OX4 2JY COWLEY -
OXFORD
+44/(1865)31.13.11

Subject: ECHO/-WF/BUD/2010/01017 – Contribution agreement

Ref.: Your last proposal dated 20/08/2010, registered at DG ECHO under file No 10.302320

Title: Mitigation the impact of the current critical food insecurity in the Gao region

Country of action: MALI

Amount: 749090.00 €

Start date of action: 10/06/2010

End date of action: 09/12/2010

Dear Mrs LAWRENCE,

Please find enclosed two original copies of the above-mentioned Agreement, both signed by myself.

Would you please notify your acceptance of this Agreement and return, by registered mail, one of the originals signed by the legal representative of your organisation, as well as the attached copy of accepted proposal signed on the first page?

Please note that, according to article 9.2 of the General Conditions, you have 15 calendar days to notify your acceptance.

You may not, under any circumstances or procedures, introduce changes in the agreement transmitted for signature. The Agreement shall be considered concluded and shall enter into force on the date of receipt by DG ECHO of one original duly signed by both parties.

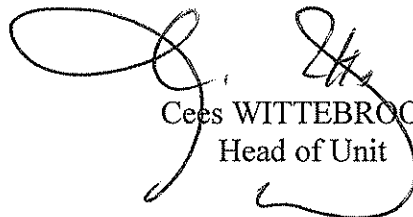
DG ECHO will provide a payment of pre-financing of the sum referred in article 3.2 of the Agreement within 45 calendar days of receiving the agreement duly signed by your organisation in accordance with article 20.1 of the General Conditions.

I would like to draw your attention to the submission of interim and final reports as outlined in article 4 of the Agreement.

In the interest of proper follow-up, DG ECHO would like to ensure that the obligation to submit reports is fully respected.

Thank you for your cooperation.

Yours sincerely,



Cees WITTEBROOD
Head of Unit

Enclosures: Agreement
 Single Form

Contact details for this file:

Vincent-Guillaume POUPEAU, email : vincent-guillaume.poupeau@ec.europa.eu

Official correspondence: ECHO-CENTRAL-MAILBOX@ec.europa.eu

Copy (by e-mail): Mr. G. Durazzo – Head of Delegation Mali
 Mr. C. Valingot – Ta (christophe.valingot@echoce.org)
 Mr. C. Fabre – RSO (cyprien.fabre@echoce.org)



EUROPEAN COMMISSION
DIRECTORATE-GENERAL HUMANITARIAN AID AND CIVIL PROTECTION (ECHO) - ECHO

GRANT AGREEMENT WITH HUMANITARIAN ORGANISATIONS

AGREEMENT NUMBER - **ECHO/-WF/BUD/2010/01017**

The European Union (“the Union”), represented by the European Commission (“the Commission”), itself represented for the purposes of signature of this Agreement by **Cees WITTEBROOD, Head of Unit**, DIRECTORATE-GENERAL HUMANITARIAN AID AND CIVIL PROTECTION (ECHO) - ECHO ,
of the one part,

and

OXFAM GB LBG,
John Smith Drive (Oxfam House) COWLEY - OXFORD OX4 2JY, U.K.,
 (“the Humanitarian Organisation”), represented for the purposes of signature of this Agreement by **Ms Penny LAWRENCE, International Director**,

of the other part,

hereafter referred to as “the Parties”,

HAVE AGREED

the following **General Conditions, Special Conditions** and **Annexes**:

Annex I Description of the Action;
Annex II Financial overview of the Action;

which form an integral part of this Grant Agreement (“the Agreement”).

The **General Conditions applicable to European Union Grant Agreements with Humanitarian Organisations for Humanitarian Aid Actions**, (“the General Conditions”), annexed to the European Commission Framework Partnership Agreement, which the Humanitarian Organisation declares to have read and accepted, shall apply.

The terms set out in the General Conditions shall take precedence over those in the Annexes.

The terms set out in the Special Conditions shall take precedence over those in the other parts of the Agreement.

SPECIAL CONDITIONS

ARTICLE 1 - PURPOSE

- 1.1 Subject to the conditions established in this Agreement, the Commission will contribute to the eligible costs of the humanitarian aid Action entitled **Mitigating the impact of the current critical food insecurity in the Gao region, MALI** ("the Action") implemented by the Humanitarian Organisation
- 1.2 The description of the Action is annexed to this Agreement (Annex I). The Humanitarian Organisation shall ensure that the Action is carried out in accordance with the description of the Action and the related proposal submitted on **20/08/2010** and registered at the DIRECTORATE-GENERAL HUMANITARIAN AID AND CIVIL PROTECTION (ECHO) - ECHO under reference **10.302320**. The proposal and any possible additional information and modifications are an integral part of this Agreement.
- 1.3 This Agreement will be subject to the procedures applicable for the P control mechanism as defined in Article 11 of the Framework Partnership Agreement.

ARTICLE 2 – ENTRY INTO FORCE OF THE AGREEMENT AND IMPLEMENTATION PERIOD OF THE ACTION

- 2.1 Subject to the conditions laid down in Article 9 of the General Conditions, the Agreement shall enter into force on the date of receipt by the Commission of one of the originals of the Agreement duly signed by both Parties.
- 2.2 The implementation period of the Action shall run for **6 months from 10/06/2010** ("the start date of the Action").
- 2.3 Subject to the conditions laid down in Article 18 of the General Conditions, expenditure is eligible from **10/06/2010**.

ARTICLE 3 – FINANCING THE ACTION

- 3.1 The direct costs of the Action eligible for Union financing are estimated at **EUR 700,084.00**. In accordance with Article 18.7 of the General Conditions, indirect costs are calculated at **EUR 49,006.00**, i.e. 7.00 % of the direct costs. The total eligible costs of the Action are estimated at **EUR 749,090.00**, as set out in the financial overview in Annex II.
- 3.2 The European Union undertakes to finance a maximum of **EUR 749,090.00**, equivalent to **100.00 %** of the estimated total eligible costs specified in paragraph 1.
- 3.3 The final amount of the European Union contribution shall be determined in accordance with Article 21 of the General Conditions.

ARTICLE 4 – SUBMISSION OF REPORTS

- 4.1 Two months before the end of the implementation period of the Action established in Article 2.2, the Humanitarian Organisation shall submit an Intermediate report on the Action's implementation, covering the implementation up to one month before the reporting date.

- 4.2 The Humanitarian Organisation shall submit the Final narrative and financial report within three months after the end of the implementation period of the Action.

ARTICLE 5–PAYMENT ARRANGEMENTS

5.1 Pre-financing payments

In accordance with Article 20.1 of the General Conditions, the Commission shall make a pre-financing payment of EUR **599,272.00**, representing **80 %** of the amount specified in Article 3.2 hereof.

5.2 Payment of the balance

The request for payment of the balance shall be accompanied by the Final narrative and financial report as specified in Article 21.3 of the General Conditions. The approval of the Final reports will be given in accordance with the procedure established in Article 21 of the General Conditions.

ARTICLE 6 – BANK ACCOUNT

- 6.1 Payments shall be made to the Humanitarian Organisation's bank account denominated in EUR indicated below:

Name of bank: **National Westminster Bank**

Address of branch: **32 Cornmarket Street, Oxford OX1 3ES, U.K.**

Precise denomination of the account holder: **OXFAM GB**

Full account number (including bank codes): **IBAN ONLY**

IBAN account code, (or BIC country code if the IBAN code does not apply): **GB02 NWBK 6072 0104 0456 96**

ARTICLE 7– CONTACT ADDRESSES

Any communication relating to this Agreement shall be in writing, shall state the number of the Agreement and the title of the Action, and shall be sent to the following addresses:

To the Commission:

European Commission

DIRECTORATE-GENERAL HUMANITARIAN AID AND CIVIL PROTECTION
(ECHO) - ECHO

Mr C. WITTEBROOD Head of Unit **ECHO.A.2**

B-1049 Brussels

Belgium

Official email address: ECHO-CENTRAL-MAILBOX@ec.europa.eu

Person following the Agreement:

Mr **POUPEAU**, e-mail : vincent-guillaume.poupeau@ec.europa.eu

To the Humanitarian Organisation:

OXFAM GB LBG

Ms P. LAWRENCE, International Director

John Smith Drive (Oxfam House)

COWLEY – OXFORD OX4 2JY, U.K.

Official email address: PFDBusiness@oxfam.org.uk

Person(s) following the Agreement: Mr **Ouafa Belgacem**, email: Obelgacem@oxfam.org.uk

ARTICLE 8 – SPECIFIC CONDITIONS APPLYING TO THE ACTION

8.1 *Not applicable*

8.2 *Not applicable*

8.3 *Not applicable*

SIGNATURES

Done in two originals in the English language, one for the Commission and one for the Humanitarian Organisation.

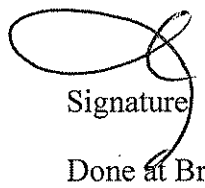
For the Humanitarian Organisation

For the Commission

Penny LAWRENCE,
International Director

Cees WITTEBROOD,
Head of Unit

Signature


Signature


Signature

Done at _____, on _____

Done at Brussels, on _____

03 AOUT 2010

ENCLOSURES

- Annex I** Operational overview of the Action
- Annex II** Financial overview of the Action.

ANNEXE I - Operational Overview of the Action: Log-frame

Title of the Action	Mitigating the impact of the current critical food insecurity in Mali			
Principal Objective	To support the overall strategy for reducing acute malnutrition through the provision of food assistance in the affected region of Mali			
	Intervention Logic	Objectively Verifiable Indicators	Sources of Verification	Risks and Assumptions
Specific Objective	Mitigate the current critical food insecurity of extremely vulnerable pastoralist and agro-pastoralist households in Mali	<ul style="list-style-type: none"> ▪ Improvement in the food frequency score is recorded in 90% for targeted beneficiary households ▪ Positive changes in beneficiaries coping strategies compared with baselines / initial food security assessment 	Monitoring reports; final evaluation; secondary sources.	<ul style="list-style-type: none"> ▪ Authorities maintain a positive attitude towards the interventions ▪ The government led coordination effort
Results	Increased access to food for 5,920 very poor and poor agro-pastoralist and pastoralist households in Gao region.	<ul style="list-style-type: none"> ▪ 95% of the 5,920 targeted households (very poor) have received 72 kg/month of cereals for three months ▪ 90% of targeted beneficiaries report not having anymore members, who skip days without eating ▪ 80% of targeted beneficiaries report eating at least twice a day and stopped reducing rations ▪ Poor and very poor households reduce sale of productive assets ▪ Permanent and temporary migration trend is reversed 	<ul style="list-style-type: none"> ▪ Focus group discussions ▪ Individual household Interviews with beneficiaries ▪ Key Informant Interviews such as with health workers, teachers of leaders ▪ Price and terms of trade monitoring ▪ Final evaluation 	<ul style="list-style-type: none"> ▪ Access to water remains stable and people do not further migrate ▪ The action is not overly politicised and Oxfam is not made a target by the authorities

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		and returns of migrating household members are recorded		
Activities	<ul style="list-style-type: none"> ▪ Recruitment of 12 Oxfam fieldworkers and 12 partner field workers. ▪ Selection of contractors for purchase of the 1,285 tons of millet and its transportation to the sites ▪ Agreement of Memorandum of Understanding with the implementing partner Billital Marobé. ▪ Targeting of the most affected sites and villages in collaboration with key stakeholders. Dissemination of the site/village list and ongoing communication about the intervention. ▪ With the communities, establishment of site/village committees in each village/site to select beneficiaries and organise the distribution. Validation of beneficiary lists and creation of ID cards. ▪ Purchase of 1285 tons of millet. Contractor selection process will be open nationally. ▪ Transportation of 1,285 tons of millet to the sites by contractor(s). ▪ Free distribution of 1,285 tons to 5,920 beneficiary households (72 kg/month/household to cover needs during 3 months) ▪ Post Distribution Monitoring and Evaluation by the team. ▪ Dissemination of lessons learnt in a regional and a national workshop followed by a press-conference. 			<ul style="list-style-type: none"> ▪ Transportation of material to target areas without exceptional delay and restrictions. ▪ Access to target areas remains possible for national staff. ▪ Local cereal prices do not drastically increase due to unexpected events.
				<p>Pre-conditions</p> <ul style="list-style-type: none"> ▪ Security situation remains stable. ▪ Government position on the food crisis remains the same and they allow Oxfam to operate ▪ No sudden disaster such as floods.

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name of the humanitarian organisation : OXFAM GB LBG
title of action : Mitigation the impact of the current critical food insecurity in the Gao region
agreement number : ECHO-WF/BUD/2010/01017 - ANNEX II

FINANCIAL OVERVIEW

ELIGIBLE COST OF ACTION		FUNDING OF ACTION	
Staff Costs	149,780.00	Direct revenue from Action	0.00
Property, Transport & Communication	40,818.00	Contribution by applicant	0.00
General Equipment, Supplies and Stationery	46,146.00	Contribution by other donors	0.00
Project Supplies and Materials	459,857.00	Contribution requested from ECHO	749,090.00
Communication and Visibility	3,483.00	% of total funding	100.00 %
Subtotal direct costs	700,084.00	Contribution by beneficiaries	0.00
Indirect costs (max. 7%)	49,006.00	Total funding	749,090.00
Total Costs	749,090.00		

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